



VISION 2020 PARK

Christ's Church Gardens, Gaculiro Gazebo, and ROC Field

(A project of ROC Partners and Vision 2020 Estate)

INTRODUCTION

In partnership with the Caisse Sociale Vision 2020 Estate Mudugudu this proposal is being presented to Caisse Sociale by Rwanda Outreach & Community Partners/Foundation (ROC) and Christ's Church in Rwanda (CCR).

This proposal will present an agreement between the Mudugudu and its major partners (ROC, CCR, KICS, & individual households) as to how to best utilize the green space that sits to the South of CCR and East of Kigali International Community School (KICS).

BACKGROUND

In light of early objectives of the Vision 2020 Estate to reflect a model community, it is our belief that common space such as the green spaces in this estate can demonstrate the ideals of a successful community. This can be done via several mechanisms including, but not exclusive to, the following:

- Shared vision
- Common objectives
- United efforts to realize shared vision and objectives
- Results reflect something for the community (estate, district, city, & country) to be proud of
- Proud participation in the objectives of Vision 2020

Practically, this project will result in the following:

A space in which ...

- the Estate community can use for common events
- Estate families can enjoy while creating memories and seeking visions of 2020 and beyond
- CCR can use for fellowship activities
- CCR can use for children's activities on Sundays
- KICS can use for physical education and learning space
- KICS can include in accounting for requirements of international accreditation for adequate green space and sports activity fields
- The broader community can use for occasions of celebration like wedding memories
- Private persons can use in conjunction with Estate developed requirements
- The nation can show as a model to would be investors
- Kigali City Tour can make an official stop as it shows visitors to Rwanda what internal development looks like without any outside financial aid
- Corporate partners can host annual or by annual functions to honor its community of employees



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Additionally, this project will hopefully demonstrate that the community within Rwanda can plan and execute this project without the need for outside (international) aid. While the buildings of the estate were constructed with some aid, a community cannot be built with aid. A community is about its people, not about its financial resources.

PROJECT FUNDING

With an overall budget need of \$50,000 it will be necessary to find partners who value community and its part in community development and the objectives of Vision 2020.

As the organizations taking the lead in this project, ROC and CCR will each commit resources to the project effort. These organizations don't have many resources, but value partnership and collaboration and are proud to take the lead in this effort. We will challenge the Vision 2020 Estate Community to contribute an amount as well. Finally, we will seek out corporate and government partners in order to demonstrate how people and organizations can pull together to accomplish something substantial and realize this projects potential completion.

The proposal is that each major donor have a permanent marker within the proposed gazebo on each of its eight pillars representing the six pillars of Vision 2020, plus a pillar for faith (CCR) and education(ROC/KICS). A location will be identified for each sponsor to place an appropriate engraved stone or placard. Additionally, the North entry into the Vision 2020 Gardens will include a tasteful sign that indicates the project partners.

	PILLAR	SPONSOR
1	The reconstruction of the nation and its social capital	Government (Pres)
2	The development of a credible and efficient state governed by the rule of law	Business
3	Human resource development in line with our objective of turning Rwanda into a prosperous knowledge-based economy	Business
4	Development of basic infrastructure, including urban planning	Government (CSR)
5	Development of entrepreneurship and the private sector	Mudugudu
6	Modernization of agriculture and animal husbandry	Business
7	Partnership	ROC/KICS
8	Faith	CCR

At the completion of the Gardens and Gazebo a community ribbon cutting will take place. The ribbon cutting will mark the completing of the project and the successes of partnership forged on the back of community.

PROJECT OVERVIEW

The Vision 2020 Estate Park will consist of three major elements to be funded with additional items remaining as potential phase two or three elements. Those elements include:

- **Christ’s Church Gardens** - a substantial garden of blooming flowers, colorful foliage, and trees will blanket the Eastern end of the park. In addition to the beautiful plants the area will be home to some picnic areas in which families might enjoy each other’s company and the community might gather for its pleasure.
- **Gaculiro Gazebo** – a 10 meter by 10 meter open air gazebo will be placed center to the Eastern end of the park with walkways coming out of it into the gardens. The Gazebo will be spacious enough to hold 60 people seated in a round providing an ideal for various types of gatherings. The gazebo would be constructed utilizing similar construction that mirrors the homes around it. Just outside the gazebo an additional series of concrete benches that provide the ability to sit inward and participate in activity inside or face the gardens outside will be constructed.
- **ROC Field** – a 50 meter by 30 meter football pitch will be constructed to the Western end of the green space. This field is a half-size field, yet it provides a much needed area for such physical activity for the children of KICS and as required by its accreditation process. The area will be surrounded by a .6 meter high wall around the leveled field to both contain balls and to provide some seating around the field without the eye sore of stadium seating. Additionally, the wall will form a perceived barrier that helps to limit traffic that will beat the grass down.
- **Additional options** –
 - playground equipment to the south of the football pitch. Could include climbing toys, swings, or any other manageable equipment without substantial upkeep or liability.
 - Could include a ¼ court basketball court facing the southern edge of the football pitch. The preference for a basketball court would be to the northwest of Christ Church in the green space with the MTN tower.





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MAINTENANCE

In order to ensure that Vision 2020 Park remains beautiful and functional the following is proposed:

- A one-meter high hedge could be grown around the parameter with openings to the North and West of the space. These openings shall provide for security or traffic flow control, while being sensitive to the aesthetic and beauty of the project. The low hedge will allow for line of sight into the park for those walking or driving.
- Security guard will remain on the site during the day to control traffic to those from the community or to those with proper community privilege.
- A gardener shall be maintained in order to keep the quality of the gardens and park as best it can be kept.
- Funding shall come through:
 - Wedding parties renting garden area for photos. (max 2-4 per weekend)
 - Organizational or Family passes for those not from the community wanting to use the space. Guests may use the park based on membership, if not from the estate. x/year which allows card-based access.
 - Rental of Gazebo to groups. Community can use at reduced rates for special (scheduled) gatherings, or at no cost for general in and out use. The gazebo will not be available for weddings and receptions. Its only wedding use will be for scheduled photos . Note: No bathroom facilities exist.
 - Soccer pitch can be rented for occasional use by those outside KICS/CCR/ROC and Gaculiro Mudugudu but at a controlled rate to ensure field stays as green as possible.
 - Examples: weekend tournament may be scheduled at a fee. Church or school wanting to rent for a youth gathering.

These revenue sources should be enough to maintain security, gardening, and additional trees, flowers, plants, and potentially resources to provide for other items of benefit to this park or others in the estate.

SITE MANAGEMENT

The site shall be managed by Rwanda Outreach and Community Partners (ROC) as it manages the facilities most central to the park (CCR, KICS). At such time that the Mudugudu has the infrastructure and capacity to have management control, ROC shall maintain that control on behalf of the Mudugudu, KICS, and CCR. Fees and management structure shall be handled in partnership with the Mudugudu leadership, but all fees obtained through the park shall go toward maintenance and improvements of the park. Should ROC determine that fees exceed the need, ROC reserves the right to apply fees toward other Gaculiro green spaces.



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VISION 2020 AND EDPRS ALIGNMENT

Vision 2020 Park is a project in support of the objectives of Vision 2020 and EDPRS. Specifically, the Vision 2020 Park will provide for stronger growth and poverty reduction in Rwanda by demonstrating to potential investors of Rwanda the positive direction it is going and the partnerships that have forged this effort. As Rwanda moves toward 2020 and continues on a path of economic development the Vision 2020 Park will exemplify positive economic development. With any economic development comes poverty reduction. Directly, the project will employ Rwandans in both development and in maintenance aspects of the project. As other communities see the success of the Gaculiro Mudugudu it will potentially motivate others to see what they can do within their community and through national and international partnerships. Partnership is one of the key elements that will drive the success of this project and is a factor in the achievements already realized in EDPRS and Vision 2020. Whether those partnerships are public/private, private/private, national/international, or something else they are integral to achieving stronger growth.

Potentially, the Vision 2020 Park will be a factor that motivates others to invest in Rwanda's future. Already the Vision 2020 Estate attracts people and is a model that is understood and appreciated by Western investors. With a fully functional church and school, enveloped by middle class homes, it already has a good appeal for potential investors. When they understand that this community (church, school, Mudugudu, government, and private business) came together to produce the Vision 2020 Park to the benefit of the community it will instill even more confidence in what can be with further investment.

SINAGE

The North entry to the Vision 2020 Park will be home to a sign welcoming people to the park (below right). The sign will identify the project partners and promote Vision 2020. Tourists and others explorers will be welcome into the park at no charge in order to promote the values of partnership and Vision 2020. Upon entering the park additional signage will be kept to a minimum in order to maintain the beauty of the park.

Each partner organization will be asked to include a quote of leadership or vision with its logo placard in the gazebo. For example ROC's placard could appear as follows:



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CONCLUSION

Vision 2020 Park will serve as an example to Rwanda and the world of what partnership and investment can achieve. The park will provide a practical space for various activities. Additionally, it will be a place that Rwanda and Rwandans can be proud of while promoting the pillars of Vision 2020 and the objectives of EDPRS. Your partnership is appreciated as we make a lasting impact together.

